

# *Joy of Music*

*Worcester's Community Music School*



Joy of Music Youth Orchestra at Mechanics Hall

## *Annual Report FY 2015*

*9/1/2014 ~ 8/31/2015*



Children's Chorus



Student Recitals and Jompathon

# *Joy of Music*

*Worcester's Community Music School*

## ***A Groundbreaking Year of Affirmation***

Annual Report ~ FY 2015 (9/1/14 – 8/31/15)

This year's Annual Report is a tribute to our donors. Your dedication and commitment, as evidenced throughout this report, is nothing short of phenomenal. When you make a gift to Joy of Music, you join with many other donors in creating a powerful ripple effect. The impact of your giving is both immediate and far-reaching. Together you strengthen everything we do at JOMP and enhance the school's ability to enrich the cultural vitality of the greater Worcester community. You brighten countless individual lives by making it possible:

- \* to award 120 students need-based financial aid totaling \$136,261 in FY2015,
- \* to provide instruments through our Student Instrument Fund to students who can't afford one,
- \* to support our talented faculty as performing artists through Faculty Concert Sponsorships,
- \* to care for JOMP's 22 teaching pianos (20 were donated) and 2 performance level pianos,
- \* to maintain our facility as a beautiful and welcoming musical home for the community and
- \* to improve and expand JOMP's learning environment through capital campaign projects.

Our donor community helped us make great fundraising strides in our "Sound Investment for the Future" Campaign throughout FY2015. Several teaching studios were named through donations from individuals in the \$10,000 to \$25,000 range. After the final mortgage payment was made in October, 2014, thanks to a \$150,000 grant from the Jeanne Y. Curtis Charitable Trust, we turned our energies to the Recital Hall Expansion Project - the final component of the campaign.

In the spring, we were faced with a difficult decision. Construction bids came in over \$200,000 higher than they had two years before. Would we be able to break ground for the recital hall expansion in the summer as planned? We received the resounding affirmation we needed to proceed when 100% of JOMP's Board of Directors and Campaign Committee and many individuals enthusiastically agreed to increase and extend their campaign pledges, and the George I. Alden Trust, the Fletcher Foundation and Stoddard Charitable Trust each gave second gifts to the campaign. This put us in a strong position to move forward.

In a special meeting on July 1, 2015 JOMP's Board of Directors voted unanimously to sign the contract with the F.W. Madigan Company. A very moving groundbreaking ceremony was held on August 18, with staff, faculty, donors and board and campaign committee members in attendance. Students provided music for the event.

(An exciting update - our beautiful new Concert Hall was completed and the occupancy permit received in time to hold our 25th Annual Jompathon in there on January 30, 2016. Students filled the hall with music from 7:40 a.m. to 8:50 p.m. What a celebration!)

We thank you all for affirming that music is essential in our lives and for embracing the school with your encouragement and your trust.



***Wendy Webster Ardizzone***  
Director



***David Gerbereux***  
President

## Program Highlights

Joy of Music served 565 students in FY2015, 325 in private lessons and 240 in classes and ensembles. \$136,261 in financial aid made it possible for 120 students to study at JOMP who could not otherwise afford it. Financial aid is the primary tool that enables us to realize our mission “to enrich lives and foster community through accessible music education and performance.” The positive impact of including everyone regardless of income reaches far beyond the students receiving assistance. Including them not only brightens their lives, it enriches the entire JOMP community and invigorates all our educational programs.



For example, our String Ensembles (pictured left), Sinfonietta, Youth Orchestra, Jazz Ensembles and Children's Chorus would not be viable without our Financial Aid Program, which makes it possible for 30% to 80% of their membership to participate.

Our partnership with Worcester Housing Authority continued with students from Great Brook Valley participating in summer World Drumming classes and Children's Chorus and Creative Movement during the academic year. The Burncoat Quadrant Initiative, in its seventh year, strengthens and supports public school music programs in JOMP's neighborhood. Twenty-eight students from six elementary schools and Burncoat Middle and Senior High Schools receive need-based financial aid for private lessons, ensembles and orchestra.

Performances: Students and faculty gave a total of 80 performances at JOMP and in the community, reaching a combined audience of over 15,000 people:

Student Recitals at JOMP	40
Student Performances in the Community	25
Faculty Concerts at JOMP	8
Faculty Trios in the Worcester Public Schools (Music-to-Go)	7
<b>Total</b>	<b>80</b>



JOMP faculty bring classical music to WPS, funded by Music Guild of Music Worcester.



Faculty Concerts



Student Community Performances



Senior Recitals

***Friends of JOMP ~ Individual Contributors ~ FY 2015 (9/1/14 to 8/31/15)***

Our warmest thanks to the following individuals who donated to Joy of Music's Annual Fund in FY2015. The spirit, love and joy that accompanies your generosity is heart-warming and invigorating! You have an immediate and enduring impact as you enrich so many lives through music. We are also receiving a wonderful response to our Campaign. Campaign donors will be acknowledged at a later date.

**\*\*OVATION CIRCLE (\$500 or more)**

**\*\*Con Vivo (\$5,000 - \$10,000)**

Anonymous (1)  
Patricia A. Fuller  
*In honor of the Peter Mott Family*

**\*\*Con Gioia (\$1,500 - \$4,999)**

Victoria & John Aberhart  
Wendy & Rich Ardizzone  
Deborah Feingold & David Dimenstein  
Francesca Bang & Gerald Gleich  
Paul & Fay Rossley  
Robert & Dawn Seiple  
Leone Buyse & Michael Webster

**\*\* Con Spirito (\$1,000 - \$1,499)**

Allen W. Fletcher  
Janet & Geoffrey Graeber  
David R. and Rosalie A. Grenon  
Kathie Roche-Goggins & Dave Kahn  
Kevin Erkkila & Sharon A. Mahoney  
C. Jean McDonough  
Barrett & Mahroo Morgan  
Gloria & Roger Plourde  
Gordon M. Saperia M.D.  
Bruce Fishbein & Sara Shields

**\*\*Con Amore (\$500 - \$999)**

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*In memory of Natalie Ferris*  
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Mary & Warner S. Fletcher  
David J. Gerbereux  
Geoffrey German  
Jack & Karen Giarusso  
Chris & Barry Hanshaw  
Dr. & Mrs. Robert S. Harper  
Greer & Ted Jordan  
Sue Miller & Gary Keilson  
Nancy McKenna  
Vivian Shortreed  
Linda & James Tartaglia  
Leonard Vanderkuijp & Dr. Ning Tien

**Con Espressione (\$300 - \$499)**

Ethel & Morris Abramoff  
Roberta & Dustin Baker  
Helen & Kleber Campbell  
Andrew & Rebecca Clements  
Christine & Peter Crepeault  
Catherine Levine  
Meredith MacNeill  
*In honor of my five grandchildren*  
Ralph & Elizabeth Metcalf  
Elizabeth & Dan Pacey  
Steve Knox & Lee Reid  
Scott & Lois Rossiter

**Con Animo (\$200 - \$299)**

Anonymous (1)  
Heather Robinson & Ron Adler  
Bruce & Amy Baird  
Nancy Bennet  
Mark & Diane Booher  
Janet Bousquet, Kris Zarlenga & Patricia Cardaropie  
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Cushing Bozenhard  
Allen Padwa & Alice Caldwell  
Peter & Rae Carlsen  
Jane Antoun Cartelli  
Jim & Nancy Coghlin  
*In honor of Sam Palermo*  
Allen and Yda Filiberti  
Mary & Warner S. Fletcher  
*In memory of Natalie Ferris*  
Guy & Edith Morgan Froehlig  
Loretta Chekani & Walter Henritze  
Brittani Keilson  
Don & Patty Jacobs  
Eiji Miki  
John & Diane Mirick  
Ana Flores-Perez and David Perez  
Joel & Zenie Popkin  
*In honor of Madeline Browning*  
Elaine Lamoureux & Annette Rafferty  
Diane L. Shemeth  
Polly Traina  
Katy Bosworth & Brian Webster  
Mavis L. Wylie Ph.D.

**Con Affetto (\$100 - \$199)**

Anonymous (6)  
Abigail Adams  
Arman & Nancy Ahrabi-Nejad  
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Atlantic Planning Group  
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Robert Bodman  
Boston University Treblemakers  
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Sara Davis Buechner  
*In honor and in memory of Beveridge & Frances Webster*  
Cindy and Alan Bushey  
*In memory of Jim Allard*  
Lucy Candib, M.D.  
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Janet Okada & Mark Coakley  
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Brendan Dooley  
Petra Belady and Joseph Duffy  
Anne Lemos Edgerton  
Susan Gardner & Peter Eisemann  
Catherine Phillips and Stephen Erban  
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Pegeen & Hamed Eslami  
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Audrey & Neil Feldman  
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Geoffrey Garrett  
Kristina Wilson & David Geist  
Daniel Gendler  
Jo-Ellen & David Grossi  
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Claire Gurney  
Midge Blue Hamilton  
*In memory of Ellen Levesque*

Janet Guy-Hamilton  
Mindy McKenzie Hebert  
Phil Magnusson & Honee A. Hess  
*In honor of Rich & Wendy*  
Alvan and Susan Emerson Hill  
*In honor of Colin E. Hill*  
Gregory Horn  
*In honor of Dr. & Mrs. James Wright*  
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Dr. Nancy A. Johnson  
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John & Cynthia Kennison  
Jennifer Kent  
Roger and Barbara Kohin  
Tracy & Morey Kraus  
Willa Kahn & Gregory Lazan  
Robert & Susan Licht  
Eleanor and Peter Lin  
Joel Greene & Ann T. Lisi  
Drs. Anne & John Lutz  
Cheri & Nick Minton  
Carol Morgan  
Stacey & Peter Mott  
Kevin & Ree O'Brien  
Michael Haire and Ellen M. O'Connor  
*With gratitude*  
Katie & Chris Palermo  
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David & Marlene Persky  
Hon. James F. & Helen E. Queenan  
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*In honor of Kathie Roche-Goggins*  
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Anthony Ross  
James Rosseel, Esq.  
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Reynald Sansoucy  
*In memory of Virginia Sansoucy*  
Lance & Melissa Schachterle  
Barbara Schulman, M.D.  
*In memory of Patricia M. Shea*  
Carol Seager  
Julia & Chuck Severens  
*In memory of Gene Severens*  
Phil & Judith Shwachman  
Sumner & Evelyn Silver  
Mark & JoAnn Sivazlian  
*In memory of Jim Allard*  
Albert B. Southwick  
Janet Stavnezer  
Daniel & Debby Steigman  
Dale Perkins & Ann Tripp  
Mr. & Mrs. Herbert M. Varnum  
Erika & Wyatt Wade  
Mary & Phillip Warbasse  
Christine Weinrobe  
Huong Trinh and Gerald Wilfong  
Weiqun Li & Xiaofeng Yan

**Con Brio (\$50 - \$99)**

Anonymous (3)  
Nicholas Apostoleris  
Sue Apostoleris  
The Bailey Family  
Glynda Benham

Richard & Sande Bishop  
 Paul G. & Dawn Blaquiere  
 Patti-Lynne M.\* & Robert J. Campomizzi  
*In memory of Patricia M. Cox*  
 Cynthia Carruthers  
 Patricia Cecil  
 Ted & Maria Choinski  
 Lucy Colwell  
 Nancy Salustro & Larry Cortese  
 Michael & Marsha Cramer  
 Walter Crockett  
 Anne Chaffee & Seth Dahlberg  
 Mary & Dick Dale  
 Carol & Ernie del Rosario  
 Susan DeLiddo  
*In honor of Wendy Ardizzone*  
 Gloria Ginstino-Dilendik  
*In honor of Brittani Keilson*  
 Denise Driscoll  
 Elana Rudavsky & Avi Fischer  
 David B. Ford  
 Joyce Fuller  
 Laurel Furumoto  
 Connie & George Hamilton  
 Dan & Alison Huck  
 Frances & Howard Jacobson  
 Tracy Jakobsen  
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 Karen DiFranza & Robin Langer  
*In honor of Jocelyn Langer*  
 Fran Manocchio & Kathy Lanning  
 Cecily Marshall  
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 Dr. Melvin\* & Shirley Merken  
 Libbie Miller  
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 Margery & Erwin H. Miller  
 Bernie Lempicki & Gail M. Morgan  
 Bruce & Amy Munger  
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 Arthur & Diane Nawrocki  
 Joan Arnold Nigro  
 Kathleen O'Connor  
*In memory of Rudolph Zlody*  
 Goknur & Taskin Padi  
 Judith & Thoru Pederson  
 Betsy Harper & Dana Reed  
 Raymond & JoAnne Remillard  
 Jonathan & Anne Sadick  
 Sue Scesney  
 Kevin & Carol Smith  
 Tess Sneesby  
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 Pieter Struyk  
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 Anita & Peter Thomas  
 Frank & Cathy Vellaccio  
 Anu & Sadanand Warriar  
 Ann Laura Wasgatt  
*In memory of Virginia Sansoucy*  
 Kathy & Peter Wilcox  
 Natalia Hasler and Chris Williams  
 Robert & Barbara Zaleski  
 Charlotte & Manny Zax  
 Julie & Di Zhu

**Con Allegrezza (up to \$49)**

Anonymous (2)  
 Rich & Wendy Ardizzone  
*In honor of Madeline Browning*  
*In memory of Dorothy Palmgren*  
*In memory of Nancy (McLaughlin) Young*  
 Patricia Austin  
 Marty Ayotte  
 Mary Benen

Anne Elliot & Jeff Bernhard  
 Berni Birch  
 Jonathan Blake  
 Elizabeth M. Blodgett  
 Marjorie & Daniel Borg  
 Theresa McBride & Bruce Bunke  
 Clarence A. Burley  
 Pauline Canton  
 Jerry & Cay Castonguay  
 Alan M. Catalano  
 Michael & Donna Church  
 Henry J. Ciborowski  
 The Cummings Family  
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 Sylvia Doran  
 Sharon & Michael Dubrule  
*In honor of Madeline Browning*  
 Marilyn Dufresne  
 Richard & Gretchen Ellison  
 Ronald & Christine Engvall  
 Phyllis Estus  
 Donna & Michael Ferguson  
 Steven & Betsy Fiedler  
 The Fins Family  
 Doris Forchielli  
 Mary, Joseph & Zach Forjette  
 Frances Friedman  
*In memory of Ted Cutler*  
 Michele Fulk  
 Ken Gartner  
 Peter & Mary Ann Grigg  
 Eliza Hale  
*In honor of Jason Ardizzone-West*  
 Emily & Alexander Haley  
 Natasha Halpert  
*In memory of Nat Simpkins*  
 George Heipler  
*In memory of Vernon Heipler*  
 Chloe and Phillip Huang  
 Cynthia & Carl Janik  
 Joyce Mandell & Mike Kantrowitz  
 Alan Karass  
 Bridget & Jeffrey Kazukiewicz  
 Beth & Robert Kelly  
 Iouri Alsov & Lynn Kremer  
 Larissa & Robert Kubit  
 Nancy & Ronald LaPlante  
 Mark & Mayumi Lincicome  
 Scott & Mary Jane Lombardi  
 Daniel and Gina MacConnell  
 Kim & Dianne Mann  
 Anne Pavlik Martin  
*In memory of Jim Allard*  
 Guy D. Metcalf  
*In memory of Josephine Metcalf*  
 Linda Antoun Miller  
 Dr. & Mrs. Leonard & Maxine Morse  
 Melinda & Edward Moynihan  
 Heather Otenti  
 Dorothy Palmgren\*  
 Maryann & James Pavlik  
 Andrew Plummer  
 Mary & Bruce Plummer  
 Carol Proctor  
 Robert Roddy  
*In honor of Madeline Browning*  
 Charles Butkus & Rosemarie Rodio  
*In honor of Madeline Browning*  
 David & Ann Rossow  
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*In memory of Jim Allard*  
 George & Sheila Tetler  
 Philip & Josephine Truesdell  
 Lynn Gostyla & David Williams  
 Linda Wyatt  
 Margaret Korab & Brian Yankee

**In Memory of Dr. Jordan L. Shapiro  
 for Joy of Music's Annual Fund**

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 Fenna Bonsignore  
 Connie Boyden  
 Rich, Sam & Mary Boyden  
 Richard & Ellen Calmas  
 Irwin & Roberta Chafetz  
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 Harry Zeltzer

**In Memory of Joseph F. LaRochelle Jr.  
 for Joy of Music's Student Instrument Fund**

Zeb & Linda Abramavicius  
 Mr. & Mrs. R. Berryman  
 Joseph D'Angelo  
 Linda Daprile  
 Family of Robin Daviau  
 Tatiana Lara-Melendez  
 Marjorie Moran  
 M. Steinert & Sons  
 Elizabeth & Michael Terlizzi  
 Joseph Vande Slunt  
 WASA Committee, Waters Corporation

**In Memory of Patti-Lynne (Mancini)  
 Campomizzi ~ for Joy of Music's Annual Fund**

Rita M. Allen  
 Wendy & Rich Ardizzone  
 Linn & Steve Morrill  
 Edward & Rose Murray  
 Mark & Valerie Tomasino  
 Sophie Tomasino

**In Honor of Lillian Rappaport's  
 100th Birthday**

Rick & Judy Fask  
 Elaine Klein  
 Marjorie & Michael Menaker  
 The Rappaport Family  
 Margot & Sid Zack

\* Deceased

We strive to maintain an accurate donor list. Please let us know of any errors or omissions.

Thank you to the hundreds of individuals who supported JOMPATHON 2015. 100% of the funds raised supported students receiving financial aid.



***Foundation and Corporate Operating and Financial Aid Grants  
FY 2015 (9 /1/14 - 8/31/15)***

FA = Financial Aid OS = Operating Support  
Campaign grants will be acknowledged in detail at a later date.

AbbVie Bioresearch Center ~ \$2,000 FA  
 Anonymous ~ \$1,000 FA  
 Jeanne Y. Curtis Foundation ~ \$10,000 FA  
 Fred Harris Daniels Foundation ~ \$6,000 FA  
 Davis Publications Charitable Trust ~ \$1,450 OS  
 Ruth H. and Warren A. Ellsworth Foundation ~ \$2,500 FA  
 J. Irving & Jane L. England Charitable Trust ~ \$3,000 OS  
 George F. and Sybil H. Fuller Foundation ~ \$6,000 FA and \$15,000 Computer Project  
 Shirley & Joseph Gleich Charitable Trust ~ \$5,000 OS

Greater Worcester Community Foundation (GWCF) ~ \$10,000 FA and \$3,000 Mini-grant for the Computer Project  
 Bozenhard Charitable Fund of GWCF ~ \$250 OS  
 Norma and Saul Feingold Joy of Music Fund of GWCF ~ \$588 FA  
 David R. and Rosalie A. Grenon Fund of GWCF ~ \$1,000 OS  
 Peter & Catharine Levine Fund of GWCF ~ \$300 OS  
 Paul and Fay Rossley Fund of GWCF ~ \$1,500 OS  
 Joy of Music Program Beveridge & Frances Webster Endowment Fund of GWCF ~ \$1,232 OS

Landmann Family Fund at the Vermont Community Foundation ~ \$2,000 OS  
 Massachusetts Cultural Council ~ \$7,600 OS  
 Plourde Family Charitable Trust ~ \$1,000 OS  
 The Progin Foundation ~ \$20,000 FA  
 Stoddard Charitable Trust ~ \$5,000 FA  
 Alice Rowan Swanson Foundation ~ \$5,000 FA  
 Worcester Arts Council ~ \$950 ~ Great Brook Valley Outreach FA

**Corporate Matching Gifts**

Bank of America Charitable Foundation  
 Hewlett-Packard  
 Medtronic Foundation  
 Millenium Pharmaceuticals  
 Saint-Gobain Corporation Foundation

**Spring Gala Sponsors**

David & Rosalie Grenon  
 Joy of Music Board of Directors  
 Mechanics Hall  
 Reliant Medical Group

**JOMPATHON 2015 Sponsors**

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 Harvard Pilgrim Health Care  
 Johnson String Instrument  
 Thomas Woods Insurance Agency

**Faculty Concert Sponsors**

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 Geoffrey & Janet Graeber  
 Leominster Credit Union  
 Carl Martin & Martin Bros Contracting

**Student Recital Sponsors**

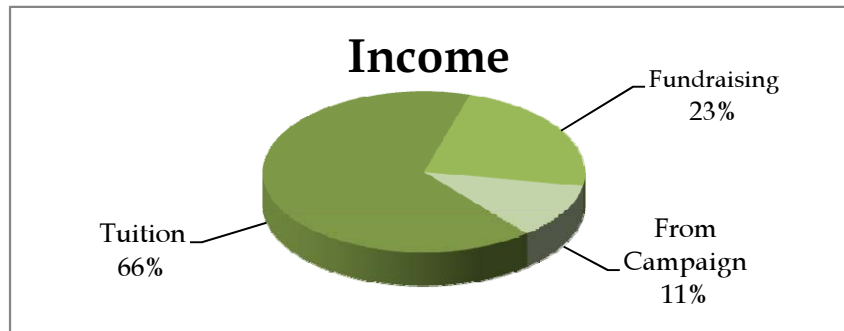
Deborah Feingold & David Dimenstein

## Financial Highlights FY 2015

9/1/2014 to 8/31/2015

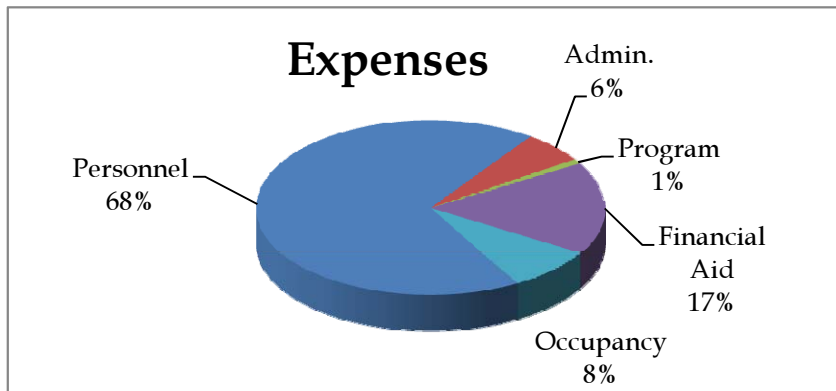
### Income

Tuition	\$537,757
Fundraising	\$188,789
From Campaign	\$91,091
	\$817,637



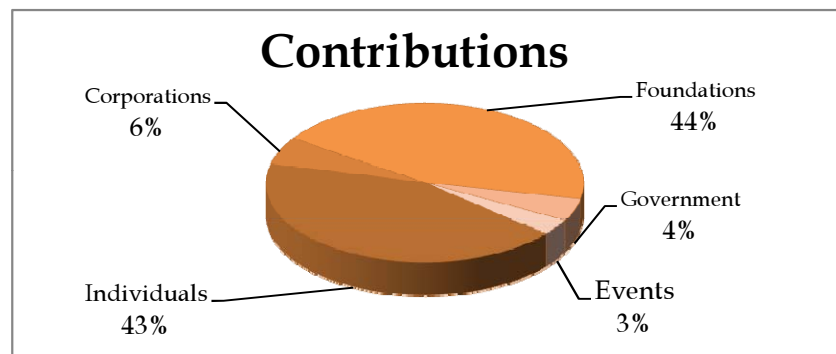
### Expenses

Personnel	\$546,905
Admin.	\$46,655
Program	\$6,998
Financial Aid	\$136,261
Occupancy	\$65,368
	\$802,187



### Contributions

Individuals	\$80,644
Corporations	\$10,648
Foundations	\$82,622
Government	\$8,550
Events	\$6,325
	\$188,789



Joy of Music historically runs modest surpluses every year, with rare exception, factoring out depreciation and other non-cash items. The two major financial challenges the school faces are 1) not enough cash flow or emergency funds, and 2) the need to raise financial aid funds a year in advance rather than starting from zero each September.

The Sound Investment in the Future Campaign has raised \$2.1 million dollars to date towards our \$2.3 million goal. Started in FY 2011, the campaign will conclude at the end of the 2016 fiscal year (8/31/16). A detailed campaign income and expense report will be generated at the conclusion of the campaign. If you would like information about helping us meet our campaign goal, please call Rich or Wendy at 508-856-9541.



## Recital Hall Expansion Project

Construction on this project, the final component of our Sound Investment in the Future Campaign, started in August, 2015. We were delighted that Anita Walker, Executive Director of the Massachusetts Cultural Council and Jay Paget, Executive Director of the Massachusetts Cultural Facilities Fund were able to participate in our groundbreaking ceremony.

*From left to right:* David Krom (Architect) Michael Fuller (Project Manager - F. W. Madigan Contractors), Rich and Wendy Ardizzone, Polly Traina, Anita Walker, Erika Wade, Kathleen Rocheleau and Jay Paget. Polly, Erika and Kathleen are members of the Campaign Committee.

### STAFF

Wendy Webster Ardizzone

*Director*

Richard Ardizzone

*Associate Director*

Anne Pavlik Martin

*Administrative Assistant*

Sue Apostoleris

*Secretary/Receptionist*

Richard Williams

*Facility Superintendent*

### BOARD OF DIRECTORS

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### CAMPAIGN COMMITTEE

Kathleen Rocheleau

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Erika Wade



Private Lessons



World Drumming classes visited by Zach & Issa from Crocodile River Music



Chamber Music