

Joy of Music

Worcester's Community Music School

Celebrating Thirty-one Years and You!



Annual Donor Impact Report FY 2017
9/1/16 ~ 8/31/17



Building Community Through Music

Our FY2017 Annual Report tells the remarkable story of how far-reaching your impact is as a donor to Joy of Music. Each time you give you create a ripple effect. The students whose lives you brighten through music while they're at JOMP move on as young adults to touch other lives.

A young boy who became an outstanding sax player and jazz musician during his eight years at JOMP is now a faculty member at Berklee College of Music, Longy School of Music and New England Conservatory Preparatory School. In addition to teaching saxophone, jazz ensembles, harmony and contemporary improvisation, he is enjoying great success touring nationally and internationally with his own jazz band. Imagine how many lives he has already brightened and will continue to touch in the years ahead.

And you help make so many wonderful things happen. The music & movement program that started with twelve preschoolers and one teacher using one room in a church couldn't possibly have grown into the vital community music school it is today without the encouragement and generous support of hundreds of donors over three decades. When the time came to find the school its own home, board members helped us look at thirty possible buildings before choosing the one that best fit JOMP's mission "to enrich lives and foster community through accessible music education and performance."

With phenomenal support from foundations, corporations and individuals, we were able to transform a vacant building into a bright and welcoming musical home. The facility has proven to be a perfect location in which to build the richly diverse community we all celebrate and cherish. It is heartening to see parents from so many backgrounds and walks of life understanding the importance of music and being firmly committed to having music in their children's lives.

We have included many photos throughout this report. We hope you feel joy and pride as you see the extent of the impact you are having on our students and on the school.

With much gratitude,



Wendy Webster Ardizzone
Director



Four JOMP Youth Orchestra students performed in the Massachusetts Educators Association All State Concert at Symphony Hall in Boston



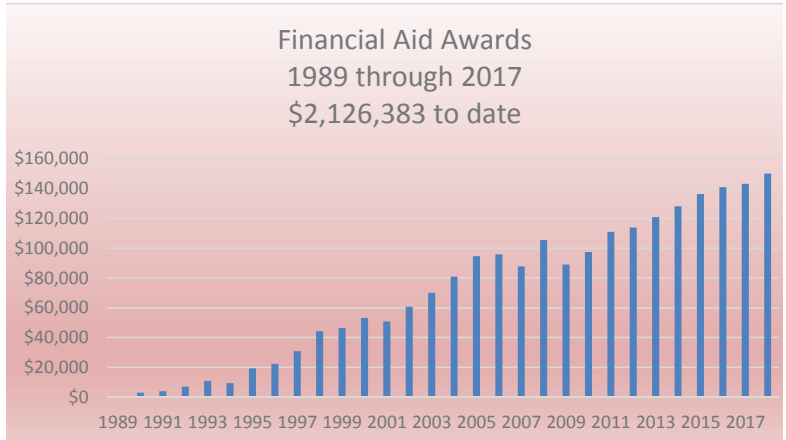
David Gerbereux
President

The Heart of Our Mission

At the heart of Joy of Music’s mission is our Financial Aid Program, established in 1989 when we incorporated as a non-profit organization. You make it possible for students in need of financial assistance to study with our outstanding faculty, develop their talents and reach their musical goals. In return, they contribute their enthusiasm and talent to the spirit and success of everything we do at the school and in the community. Although Joy of Music is only 31 years old, we can already see the long-term impact on our financial aid alumni, many of whom are passing along their love for music as teachers and performing artists.

In 2008, grants from LLH/LHM Foundation and Massachusetts Woman’s Home Missionary Union enabled us to establish a Student Instrument Fund to care for and refurbish donated instruments for use by financial aid students. In special circumstances, JOMP uses the fund to help advanced financial aid students purchase instruments suitable for their level of playing. Families pay the fund back with smaller monthly payments over a longer period of time than music stores are able to offer.

“I began taking music lessons at JOMP when I was four and have been beyond grateful ever since. My parents were unable to afford music lessons. Financial aid allowed me to study jazz and classical flute which led to my current profession as a performer and teacher. The staff, teachers, environment, and being part of the JOMP community gave me the best musical foundation I could have asked for. I can’t say enough about this school. Music will be my career and my joy for the rest of my life thanks to JOMP. They are truly above and beyond a music school and are worthy of financial support.” *MM (alum)*



Student Jazz Ensemble performs at JOMP’s First Night Worcester Open House December 31, 2016.

Performances:

Students and faculty gave a total of 69 performances at JOMP and in the community.

Student Recitals at JOMP	*34
Student Community Performances	20
Faculty Concerts at JOMP	7
Faculty Trios in the Worcester	8
Public Schools (Music-to-Go)	_____
Total	69

* Three high school seniors, two juniors and one sophomore gave full-length solo Recitals in FY 2017.

Enrollment Statistics 9/1/2016 through 8/31/2017:

Individual Enrollment - 423 students

Program Enrollment - 573 (students taking a private lesson and orchestra are counted twice, for example).

The program count reflects the school’s actual operations: 334 in private lessons - 239 in classes and ensembles

Financial Aid totaling \$143,133 supported 133 students (32% of the student body)

81 (61%) from Worcester - 52 (39%) surrounding towns

Diversity (JOMP compared to the 2016 Mass. State Census)

	White	All Minorities
JOMP	51%	49%
Worcester City	77%	23%
Worcester County	87%	13%

Outreach and Partnerships

Joy of Music has a deep and on-going commitment to connect as many people as possible to meaningful musical experiences. Students from Great Brook Valley and the Boys & Girls Club of Worcester participate in summer World Drumming and Singing classes as well as Children's Chorus and Creative Movement during the academic year through our 6-year collaboration with the Worcester Housing Authority. Drumming workshops are held for residents at Notre Dame Du Lac and school-age children at Rainbow Child Development Center. Our Burncoat Quadrant Initiative, in its eighth year, strengthens and supports the Worcester Public School music programs in JOMP's neighborhood. Students from six elementary schools and Burncoat Middle and Senior High Schools receive need-based financial aid for private lessons, ensembles and orchestra at Joy of Music. We are excited about our new partnerships with Mentor Network, Rise Above Foundation and Ascentria Care Alliance, who are providing partial to full funding for children and teens in foster care and for teen and young adult unaccompanied refugees. JOMP's Financial Aid Program provides the balance.



Rainbow Child Development Center kids who came to JOMP for a drumming class give a concert at Rainbow for their friends.



JOMP Faculty at Clark St School. Music-to-Go is a collaboration between JOMP, the Music Guild of Music Worcester and Worcester Public Schools.



Elder drumming with Nan Gibbons at Notre Dame Du Lac.



Student concert for Knollwood residents at Briarwood Continuing Care Com.



Kids from Great Brook Valley and Boys & Girls Club of Worcester who attended the Worcester Housing Authority's Camp Freedom enjoyed Drumming & Singing at JOMP with Nan Gibbons. At the end of the session, they performed in Great Brook Valley's gym. This partnership with WHA was funded by Worcester Arts Council and the Worcester Community Action Council.

Giving Back to the Community

JOMP students enrich the cultural vitality of the Worcester community by performing at festivals, annual meetings and nonprofit fund raisers. Not only do they learn that by sharing their music they can contribute to the ambiance and success of these events, they learn about the important work of each organization.



Jazz Trane alumni performing at Mechanics Hall for Rotary District 7910's celebration of the Rotary Foundation Centennial.



Jazz Safari playing for the Taste of Shrewsbury Street Festival, Worcester's popular kick-off to summer on "Restaurant Row."



Our students performed for the Worcester Cultural Coalition Legislative Breakfast at JOMP. l to r Erin Williams (WCC ED), Rep. Mary Keefe, Kaede Ishidate, Joseph Wang, Anita Walker (Mass. Cultural Council ED) and Senator Harriette Chandler.



Jazz Journey plays for a special event at Worcester's Habitat for Humanity ReStore. This retail outlet sells gently-used home and office furniture and surplus construction and home improvement materials to help fund the local work of Habitat for Humanity.

A sampling of recent community performances:

- Abby's House - "Spring-Tacular"
- Briarwood Retirement Community - "Tree of Remembrance" and other resident gatherings
- Broad Meadow Brook - 25th Anniversary and Dedication of their new Education Center
- Children's Friend - "Big Dipper Ice Cream Festival"
- Greater Worcester Community Foundation - Annual Meetings
- Habitat for Humanity - Annual Meeting
- Habitat for Humanity's ReStore - special events throughout the year
- Edward M. Kennedy Health Center - Annual Meeting
- Mass. Cultural Council - Legislative Breakfast
- Music Worcester - welcoming audiences to Mechanics Hall concerts
- Notre Dame du Lac Assisted Living – chamber music concert for residents
- Rotary Club – Rotary Foundation Centennial Celebration
- Bridge of Central Mass' Safe Homes for LGBTQ Youth - Gala and People of Courage Awards
- Worcester County Food Bank - Annual Meetings
- Worcester Cultural Council - various events

Our Extraordinary Individual Donor Community ~ FY2017 (9/1/2016 through 8/31/2017)

Our warmest thanks to the following individuals who contributed to Joy of Music's Annual Fund in FY17. The spirit, love and joy that accompanies your generosity is heart-warming and invigorating! You have an immediate and enduring impact as you enrich so many lives through music.

****OVATION CIRCLE (\$500 or more)**

****Con Vivo (\$5,000-\$10,000)**

Anonymous (1)

****Con Gioia (\$1,500 - \$4,999)**

Victoria & John Aberhart
Wendy & Rich Ardizzone
Deborah Feingold & David Dimenstein
Francesca Bang & Gerald Gleich
C. Jean McDonough
Paul & *Fay Rossley
Robert & Dawn Seiple
Bruce Fishbein & Sara Shields
Leone Buyse & Michael Webster

****Con Spirito (\$1,000 - \$1,499)**

Anonymous (1)
Mary Ellen & Eric Beaton
Penelope Dillon
Saul Feingold
Allen W. Fletcher
Andrew & Katie Fletcher
Mary & Warner S. Fletcher
Patricia A. Fuller
David J. Gerbereux
Janet & Geoffrey Graeber
David R. and Rosalie A. Grenon
Barrett & Mahroo Morgan
Gordon M. Saperia M.D.
John Barstow & Genie Ware
in honor of Tim Terranella

****Con Amore (\$500 - \$999)**

Isabella Beaton
Helen & Kleber Campbell
Christine & Peter Crepeault
Rodney Ferris
in memory of Natalie Ferris
Thomas H. Ferullo
Geoffrey German
Nitin & Sunita Godiwala
Dr. & Mrs. Robert S. Harper
Joel & Zenie Popkin
Leonard Vanderkuijp & Dr. Ning Tien

Con Espressione (\$300 - \$499)

Anne Elliot & Jeff Bernhard
in honor of Wendy & Rich
Tony & Cindy Bizzarro
Robert Campomizzi
in memory of Patti-Lynne M. Campomizzi
Andrew & Rebecca Clements
Mary & Dick Dale
Allen & Yda Filiberti
Margaret & Richard Freije
Chris & Barry Hanshaw
Dr. Nancy A. Johnson
Catharine Levine
Joel Greene & Ann T. Lisi
Thomas Ritacco & Kathleen O'Connor
Ana Flores-Perez & David Perez
Steve Knox & Lee Reid
Scott & Lois Rossiter
Vivian Shortreed
Huong Trinh and Gerald Wilfong

Con Animo (\$200 - \$299)

Anonymous (2)
Bruce & Amy Baird
Tracy Kedian & Jeff Baxter
Nancy Bennet
Mark & Diane Booher
*A. Shepard Boote & Heath Drury Boote
Lynn & Serge Botsaris
Allen Padwa & Alice Caldwell
Jane Antoun Cartelli
Janet Okada & Mark Coakley
Jim & Connie Crowley
Anne Lemos Edgerton
Rodney Ferris
in memory of Natalie Ferris
Sharon Flegal – *in honor of MaryEllen Beaton, Jels McCaulay & Isabel Beaton*
Art & Stephanie Gibree
Michelle Cordoba Gunter
Roy Imperio
Greer & Ted Jordan
Nora Keil
Brad & Robin Klar
Tracy & Morey Kraus
Robert & Susan Licht
The Martella Family
Nancy McKenna
Mindy McKenzie
Ralph & *Elizabeth Metcalf
Bernie Lempicki & Gail M. Morgan
Thomas & Yvonne Pitzi
Elaine Lamoureux & Annette Rafferty
in honor of Wendy & Rich
Carol Seager
Janet & Gary Stein
Sharon Strzalkowski
Linda & James Tartaglia
Karen & Dennis Troy
Katy Bosworth & Brian Webster
Stephen & Beverly Woolf

Con Affetto (\$100 - \$199)

Anonymous (3)
Abigail Adams
Arman & Nancy Ahrabi-Nejad
Wendy & Rich Ardizzone
in memory of Patti-Lynne Campomizzi
Joan Arnold
Atlantic Planning Group
in honor of Howard & Janet Shainheit
The Bacelis Family
Doug & Cindy Bittner
in memory of Jennifer Southcott
Jonathan Blake
in memory of Charlie Harvey
Robert & Karen Bliss
Cliff & Madeline Browning
Sara Davis Buechner - *in honor and in memory of Beveridge & Frances Webster*
Lucy Candib, M.D.
in honor of Sara Shields M.D.
Lynn Adams & Simon Carr
Patricia Okamoto & Andrew Cherniack
Ted & Maria Choiniski
Lucy Colwell

Linda Dagnello
Anne Chaffee & Seth Dahlberg
Martha Densmore
Henry B. Dewey
Jim & Carol Donnelly
Alan & Margaret Farwell
Joelle Flegal
Mark & Debbie Freeman
Guy & Edith Morgan Froehlig
Joyce Fuller
Christian & Laura Gal
Geoffrey Garrett
Daniel Gendler
Jo-Ellen & David Grossi
Janet Guy - Hamilton
Midge Blue Hamilton
Connie & George Hamilton
Dr. & Mrs Robert S. Harper
in memory of Shirley Johnson
Loretta Chekani & Walter Henritze
Phil Magnusson & Honee A. Hess
Alvan & Susan Emerson Hill
in honor of Colin Hill
Ellen Ruell & Jay Himmelstein, MD
Richard J. Horner M.D.
Dick & Betsy Hummel
Don & Patty Jacobs
Jennifer Kent
Roger and Barbara Kohin
Iouri Alsov & Lynn Kremer
Willa Kahn & Gregory Lazan
Drs. Anne & John Lutz
Jels McCaulay
Eiji Miki
Cheri & Nick Minton
John & Diane Mirick
Daniel & Mayo Morgan
Carol Morgan
Melinda & Edward Moynihan
Music Club of Worcester
Michael Haire and Ellen M. O'Connor
with gratitude for all that you do
Katie & Chris Palermo
in honor of Sam Palermo
Gerry & Margo Papalia
Katharine Perkins
David & Marlene Persky
Randy Pina
Stephen and Cynthia Pitcher
Hon. James F. & Helen E. Queenan
Todd & Shelley Rodman
Melissa Blacker & David Rynick
Sue Scesney
Barbara Schulman, M.D.
in memory of Patricia M. Shea
Diane L. Shemeth
Tess Sneesby
Michael & Charlene Sokal
in honor of JOMP's 30th Anniversary
Carol Steinbacher
in memory of Dora & Joseph Ardizzone
Charles Stuart
Michael & Kathleen Thompson
Rhys & Helen Townsend
Polly Traina

Stacy Weisberg and Mark Underkofler
Herbert & Jean Varnum
Alden & Virginia Vaughan
Dolly Vazquez
Frank & Cathy Vellaccio
Alison Wade
Erika & Wyatt Wade
Joanna Charmant and Matthias Walz
Anu & Sadanand Warriar
Christine Weinrobe
Richard & Phyllis Whitten
Kathy & Peter Wilcox
Jim & Helen Wright
Paul Wright
Weiqun Li & Xiaofeng Yan

Con Brio (\$50 - \$99)

Anonymous (1) - *in memory of Rollie & Freda; Santo & Lena*
John & Mary Lou Anderson
Sue Apostoleris
Patricia Austin
Sheila Bailey
Jim Barker
Donna & John Bartlett
Elizabeth M. Blodgett
Marjorie & Daniel Borg
*Gary S. & Ellen Brackett
The Buxton Family
Audrey & Danny Canton
Pauline Canton
Cynthia Carruthers
Alan M. Catalano
Patricia Cecil
The Combs Family
Joyce & Tim Cooney
in honor of Ben & Kate Cooney
Laurie & Phil Davis
William & Clair Degutis
The Dickie Family
David & Jennifer Dolbashian
Petra Belady and Joseph Duffy
Christy Clark & Chris Durall
Anita Kostecki & Michael Ennis
Steven & Betsy Fiedler
Elana Rudavsky & Avi Fischer
David B. Ford
Paul and Sharon Frechette
Laurel Furumoto
Jack & Karen Giarusso
Michael & Leila Glaser
Karin & John Goins
Frances Gordon
Claire Gurney
Luisa & Jim Heffernan
Dan & Alison Huck
Frances & Howard Jacobson
Kathie Roche-Goggins & Dave Kahn
Tracy Jakobsen
Deborah Kelly
Himabindu Tummala & Raj Kommalapaty
Echo & Phil Lahey
Fran Manocchio & Kathy Lanning
Su Li
Robert Mack - *in honor of Libby Dimenstein's graduation from Yale*
Kim & Dianne Mann
Linda Cavaoli & John Medbury
page 6

Shirley Merken
in memory of Melvin Merken
Linda Antoun Miller
in memory of Dr. Richard T. Antoun
Stacy & Peter Mott
Kolbrun & Ricardo Muchiutti
Julie & David Nason
Arthur & Diane Nawrocki
Heather Otenti
Eileen & Taskin Padir
Kathy and Steve Parks
Judith & Thoru Pederson
Raymond & JoAnne Remillard
David & Kathleen Rocheleau
Gary & Maria Rosen
Victor Rosenbaum
Jonathan & Anne Sadick
in memory of Harold Gurwitz
Gale Nigrosh & Robert Sakakeeny
J. Robert Seder
Will Sherwood
Margaret Siegel
in memory of Raymond Siegel
Kevin & Carol Smith
Cathy & Scot Stewart
Pieter Struyk
Tom & Lisa Sutter
Nancy & Janina Swiacki
in honor of JOMP's 30th anniversary
Joseph & Joyce Tamer
William & Jean Theurkauf
Angela Tseng
Mary & Phillip Warbasse
Kirsten Hagstrom and Doyle Ward
Kathy & Kevin Wilkinson
Robert & Barbara Zaleski

Con Allegrezza (up to \$49)

Amazon Smile
Anonymous (4)
Wendy & Rich Ardizzone
in memory of Jennifer Southcott
Marty Ayotte
Shari & Paul Belanger
Berni Birch
Jackqueline & Arthur Bondy
in honor of Heath & Shep Boote
Clarence A. Burley
Jerry & Cay Castonguay
Bonnie Chen
Michael & Donna Church
Jayne & Eric Cotter
Beverly A. Dean
Richard & Gretchen Ellison
Ronald & Christine Engvall
Phyllis Estus
Donna & Michael Ferguson
The Fins Family
in honor of Wendy & Rich Ardizzone
Ann & Charlie Fleury
Doris Forchielli
Frances Friedman
in honor of Tommy Lam and in memory of Ted Cutler
Michele Fulk
Ken Gartner
Anna Granquist
Eliza Hale

Natasha Halpert
in memory of Carmen Simpkins
Grace Harvey
Andrea Caspari & Robert Hersh
The Ivins Family
Joyce Mandell & Mike Kantrowitz
Bridget & Jeffrey Kazukiewicz
Pam & Todd Landry
Nancy & Ronald LaPlante
Heather and David Larrabee
Kristin & Jon Leclerc
Zao Zao Liu
Scott & Mary Jane Lombardi
The Mailloux Family
Brian & Wendy Miles
Joe & Laura Papandrea
Madhavi & Rupesh Pednekar
Marybeth & Joost Quaadgras
Kerry Bart-Raber & Gregory Raber
in memory of Carol Reiner
David & Ann Rossow
Elise Scanlan
Lowell Schwartz
Laura & Dan Secor
Howard & Janet Shainheit
Debra & Mark Shear
in memory of George Boornazian
Lillian Siegel
in honor of Margaret Siegel
Lolly & Ed Simsarian
Dee & Jim Smith
in memory of Katharine O'Donnell
Emily Starr
Devi & Ganesh Sundaresan
in memory of Jim Allard
George & Sheila Tetler
Doug Urquhart
Chuan Qiu & Hui Wang
James A. Welu
The Whelan Family
Lynn Gostyla & David Williams
Greg & Wendy Zinkus

* Deceased

In memory of Murray Abramoff

Wendy & Rich Ardizzone
Robert & Dale Bekesha
Susan Chinman
Robin Diczek
Judy Freedman Fask
Amy & Adam Forman
Rachel Ginsburg
Suzanne Hoest & James Grady
Ellen Ruell & Jay Himmelstein, M.D.
Martha P. Grace & Nason A. Hurowitz
Joanne & John Lishman
Mr. & Mrs. Erwin G. Markowitz
Marjorie & Randy Patkin
Agnes Sheehy
Sharon & Howie Tripolsky
Randall & Dana Wiston

Continued on next page

In memory of Philip Rotondo

Ian Boyd
Joseph & Corrine Burger
Bruce Cagenello
Karen & Alex Cruden
Diane & Randy Eberts
Joseph Evans
Nava GretuKessel
Ben Guthro
Richard Kocka
Little Achievers Learning & Child Care
Bill & Judy Longhi
Samuel Macaluso
John & Dona McGrath
Mary & Arthur Munter
Dick & Jeannie Parker
Cecilia Roncone
Jim & Anne Rotondo
Lisa & Jonathan Rotondo-McCord
Lauryn Shapiro
Douglas C. Thompson
Rolondo Trocchi
Cheryl Van Allen



Anne Houston, JOMP’s Administrative Assistant, made this beautiful quilt in memory of her son Timothy, who died in August, 2015 of an accidental opioid overdose at the age of twenty-three. Tim was five years old when he started at JOMP in a Music & Movement class and went on to become a skilled violinist who especially loved fiddling. Tim had a huge heart. At the age of 11, he fiddled in downtown Worcester to raise money for an orphanage in Guatemala. His \$100 donation provided meals for all the children for a month.

In memory of Ann Jenkins Prouty

Victoria & John Aberhart
Wendy & Rich Ardizzzone
Henry B. Dewey
Mary & Warner Fletcher
Stephen & Valerie Loring

In memory of Timothy J. Houston

Wendy & Rich Ardizzzone
Anne Pavlik Houston
in memory of Kristina Clark
Anne Pavlik Houston
in honor of Caitie Dwyer-Huppert
Martin Brothers Contracting
in honor of Katie Crockett

JOMPATHON 2017

Thank you to the hundreds of individuals who supported JOMPATHON 2017 and to the following corporate sponsors. 100% of the funds raised supported students receiving financial aid.

Augusto Sprinkler Company
J. J. Bafaro Inc.
Bay State Savings Bank
F. W. Madigan Company Inc.
Johnson String Instrument
Thomas Woods Insurance Agency

Faculty Concert Series Sponsors

Victoria & John Aberhart
Anonymous (2)

Student Recital Sponsors

Deborah Feingold & David Dimenstein

Spring Gala Sponsors

Joy of Music Board of Directors
Mechanics Hall
Reliant Medical Group

Anne held a raffle for the quilt and raised \$5,000 to help build the Timothy J. Houston Memorial Fund at Joy of Music, an agency fund of the Greater Worcester Community Foundation. We had started this fund with the outpouring of donations the school received in Tim’s memory. JOMP faculty member Ralph Metcalf, the lucky winner of the quilt, asked that it be given to Tim’s daughter, who will now have this very special “Grandmother’s Flower Garden” quilt made by her own beloved “Gamma” to treasure. Tim’s fund has grown to \$11,287 and has already made it possible for a five year old to start her musical journey in a Music & Movement class.



One of our favorite events is our Annual Spring Gala at Mechanics Hall. This is a Thank You to our donors, volunteers, friends and the community for making Joy of Music possible and brightening so many lives through music. The program features student performances by the JOMP Youth Orchestra and Jazz Ensembles.

We strive to maintain an accurate donor list. Please let us know of any errors or omissions.



Operating and Financial Aid Grants ~ Foundations and Corporation
FY 2017 (9 /1/16 - 8/31/17) FA = Financial Aid OS = Operating Support

AbbVie Bioresearch, Inc. ~ \$1,000 FA
 Jeanne Y. Curtis Foundation ~ \$10,000 FA
 Fred Harris Daniels Foundation ~ \$5,000 FA
 Davis Publications Charitable Trust ~ \$1,100 OS
 Ruth H. and Warren A. Ellsworth Foundation ~ \$2,500 FA
 J. Irving & Jane L. England Charitable Trust ~ \$3,000 FA
 The Fletcher Foundation ~ \$2,000 FA
 George F. and Sybil H. Fuller Foundation ~ \$6,000 FA
 Shirley & Joseph Gleich Charitable Trust ~ \$5,000 OS

Greater Worcester Community Foundation (GWCF) ~ \$10,000 FA
 Anonymous Fund at GWCF ~ \$1,000 FA; \$1,000 OS
 Morris & Ethel Abramoff Scholarship Fund of GWCF ~ \$600 FA
 Norma and Saul Feingold Joy of Music Fund of GWCF ~ \$600 FA
 David R. and Rosalie A. Grenon Fund of GWCF ~ \$1,000 OS
 Peter & Catharine Levine Fund of GWCF ~ \$300 OS
 Paul and Fay Rossley Fund of GWCF ~ \$1,500 OS
 Joy of Music Program Beveridge & Frances Webster
 Endowment Fund of GWCF ~ \$1,300 OS

Landmann Family Fund at the Vermont Community Foundation ~ \$600 FA
 Massachusetts Cultural Council ~ \$9,200 OS
 C. Jean & Myles Mc Donough Charitable Trust ~ \$2,500 FA
 Plourde Family Charitable Trust ~ \$1,000 OS
 The Progin Foundation ~ \$20,000 FA
 Richard & Ann Prouty Foundation ~ \$4,500 OS
 Saint Gobain Corporation Foundation ~ \$909 OS
 Jordan L. Shapiro Charitable Trust ~ \$5,000 FA
 Sigel Family Foundation ~ \$2,000 OS
 Stoddard Charitable Trust ~ \$6,000 FA
 Alice Rowan Swanson Foundation ~ \$5,000 FA
 Webster Five Foundation ~ \$1,500 FA
 Worcester Arts Council ~ \$2,000 ~ 30th Anniversary
 Spring Gala

Corporate Matching Gifts

Bank of America Charitable Foundation
 Eastern Bank Charitable Foundation
 Saint Gobain Corporation Foundation

Joy of Music Agency Funds at Greater Worcester Community Foundation

Joy of Music Program Beveridge & Frances Webster Endowment Fund ~ \$235,140
 Murray & Ethel Abramoff Joy of Music Scholarship Fund ~ \$17,826
 Timothy J. Houston Memorial Fund at Joy of Music ~ \$11,287

“JOMP was a huge part of my childhood, and I cannot say enough good things about the school. What really sets them apart is their focus on collaboration and individual growth as a musician, rather than competition between students. Their Financial Aid Program makes them accessible to students from all backgrounds and levels of musicianship. Because I benefited from their Financial Aid Program, I’m so glad I am now able to support this amazing organization.”
EB (alum)



Music & Movement for 5 & 6 year olds

The Richly Diverse Community We All Celebrate and Cherish



Jazz Ensembles



Faculty Concerts



Sinfonietta Strings



Adult Private Lessons



Sing & Sway (Music & Movement)



First Violin Lesson



Children's Chorus



Baltimore Oriole practicing his trills

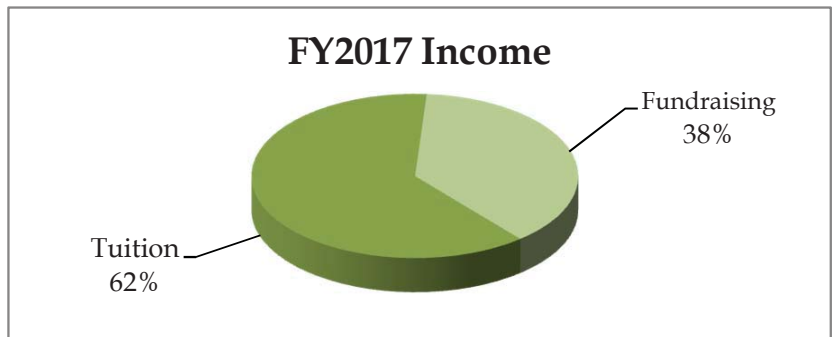


World Drumming

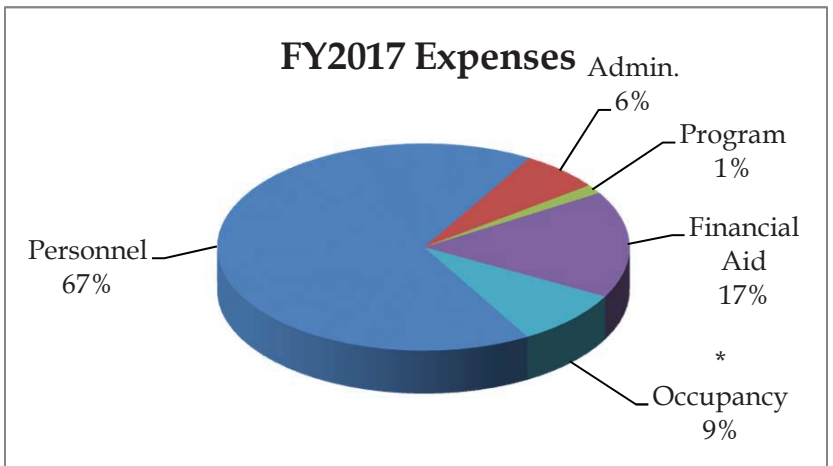
“This is an amazing organization. After 30 years away from playing music, I decided to pick it up again. The school welcomed me with open arms, and any evening I spend playing music there during a lesson or ensemble is truly the best night of my week. The instructors not only play at the highest professional levels, they pass on their own joy of music with expertise and patience. It’s wonderful to see this kind of learning experience available to both young and old. Great facility, great staff, great community music school.” *JR (adult student)*

FY 2017 Financial Highlights ~ 9/1/16 to 8/31/17

INCOME	FY2017	FY2016
Tuition	\$537,007	\$530,287
Fundraising	\$325,680	\$298,772
	<u>\$862,687</u>	<u>\$829,059</u>



EXPENSES	FY2017	FY2016
Personnel	\$574,182	\$564,099
Admin.	\$54,120	\$43,972
Program	\$12,132	\$13,169
Financial Aid	\$143,133	\$140,770
* Occupancy	\$75,229	\$62,221
	<u>\$858,796</u>	<u>\$824,231</u>

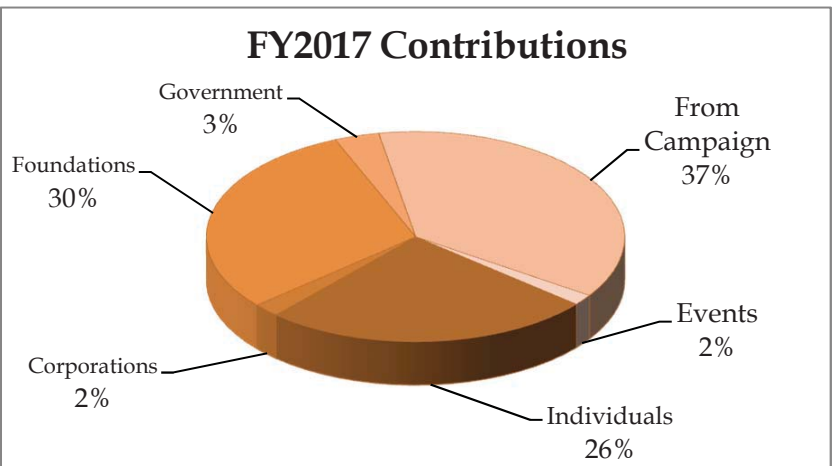


BALANCE	FY2017	FY2016
	\$3,891	\$4,828

* sans depreciation

CONTRIBUTIONS BY SOURCE

	FY2017	FY2016
Individuals	\$83,077	\$78,790
Corporations	\$6,749	\$7,095
Foundations	\$97,814	\$87,660
Government	\$11,200	\$10,700
From Campaign	\$121,423	\$108,904
Events	\$5,417	\$5,623
Total	<u>\$325,680</u>	<u>\$298,772</u>



ASSETS

	FY2017	FY2016
Current Assets	\$96,958	\$171,766
Property, Equip.	\$2,445,705	\$2,502,945
Note Receivable	\$2,850	\$6,150
Investments	\$264,255	\$240,225
Total Assets	<u>\$2,809,768</u>	<u>\$2,921,086</u>

LIABILITIES AND NET ASSETS

	FY2017	FY2016
Current Liabilities	\$38,189	\$79,452
Net Assets		
Undesignated	\$2,430,387	\$2,479,399
Board Designated	\$55,878	\$51,363
Temp. Restricted	\$21,059	\$70,647
Perm. Restricted	\$264,255	\$240,225
Total Net Assets	<u>\$2,771,579</u>	<u>\$2,841,634</u>
Total Liab. & Net Assets	<u>\$2,809,768</u>	<u>\$2,921,086</u>

With rare exception, Joy of Music runs a modest operating surplus every year, factoring out depreciation and other non-cash items. Operating and Financial Aid Contributions: 356 households, 18 Foundations and Trusts, 15 corporations and 2 government agencies contributed \$325,680 to Joy of Music in FY 2017. JOMP's Audits, 990 forms and Annual Reports are posted on our website at www.jomp.org/About Us/Annual Reports.

Each Time You Give You Create a Ripple Effect



Students perform at Jompathon and June Recital Week



JOMP Youth Orchestra New Year's Eve and Mechanics Hall Spring Gala performances



Seniors present Joint Recitals and Solo Recitals



Chamber Music groups perform at Jompathon and in a special Chamber Music Recital at the end of May



Sponsored by Music Worcester, Chris Brubeck's Trio gave a Master Class for JOMP Jazz Ensembles in Shapiro Concert Hall.

STAFF

Wendy Webster Ardizzone
Director
Richard Ardizzone
Associate Director
Nancy Ackerman
Education Director
Anne Pavlik Houston
Administrative Assistant
Sue Apostoleris
Secretary/Receptionist
Richard Williams
Facility Superintendent

BOARD OF DIRECTORS

Mary Ellen Beaton, *President*
Jack Giarusso, *Vice President*
David Dimenstein, *Treasurer*
Janet Graeber, *Clerk*
Margaret Freije
David Gerbereux
Geoffrey German
Kathleen Roche-Goggins
Sharon Mahoney
Erika Wade

ADVISORY BOARD

Henry B. Dewey	Lisa Parker
Mary Fletcher	Kathleen Rocheleau
Gloria Hall	Victor Rosenbaum
Ursula Harper	Paul Rossley
Honee Hess	Polly Traina
Robert M. Kennedy	Dolly Vazquez

STRATEGIC PLANNING COMMITTEE

Mary Fletcher	Kathleen Rocheleau
Polly Traina	Erika Wade



1 Gorham Street ~ Worcester MA 01605



508-856-9541



www.jomp.org



Like us on Facebook